

Use of CDBG Funds by WEST ALLIS, WI FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$17,312.76	0.91%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$111,597.96	5.86%
Subtotal for: ACQUISITION			\$128,910.72	6.77%
21A	AP	General Program Administration	\$323,744.48	17.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$323,744.48	17.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$19,701.00	1.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$278,170.86	14.61%
18B	ED	ED Direct: Technical Assistance	\$9,238.37	0.49%
18C	ED	Micro-Enterprise Assistance	\$71,645.21	3.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$378,755.44	19.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$161,371.10	8.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$22,086.25	1.16%
14H	HR	Rehabilitation Administration	\$48,156.23	2.53%
15	HR	Code Enforcement	\$68,041.39	3.57%
Subtotal for: HOUSING			\$299,654.97	15.74%
03	PI	Public Facilities and Improvements (General)	\$460,200.90	24.17%
03F	PI	Parks, Recreational Facilities	\$37,161.22	1.95%
03G	PI	Parking Facilities	\$11,169.62	0.59%
03N	PI	Tree Planting	\$6,055.50	0.32%
16B	PI	Non-Residential Historic Preservation	\$11,903.00	0.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$526,490.24	27.65%
05	PS	Public Services (General)	\$142,607.13	7.49%
05A	PS	Senior Services	\$65,359.79	3.43%
05D	PS	Youth Services	\$5,424.42	0.28%
05I	PS	Crime Awareness/Prevention	\$31,255.61	1.64%
05M	PS	Health Services	\$2,130.25	0.11%
Subtotal for: PUBLIC SERVICES			\$246,777.20	12.96%
Total Disbursements			\$1,904,333.05	100%